

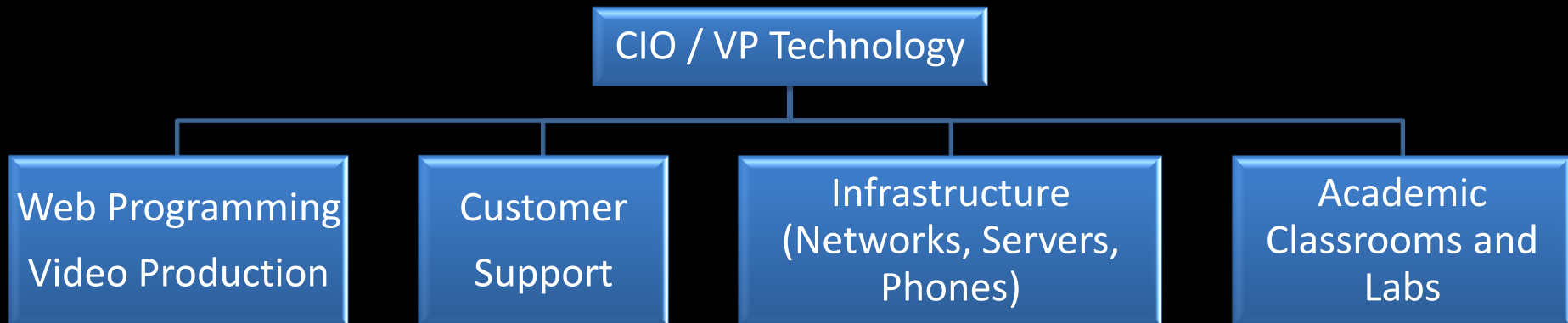
INFORMATION AND TECHNOLOGY SERVICES

Student Technology Fee

Presented to
Minnesota State Student Association (MSSA)
January 16, 2008

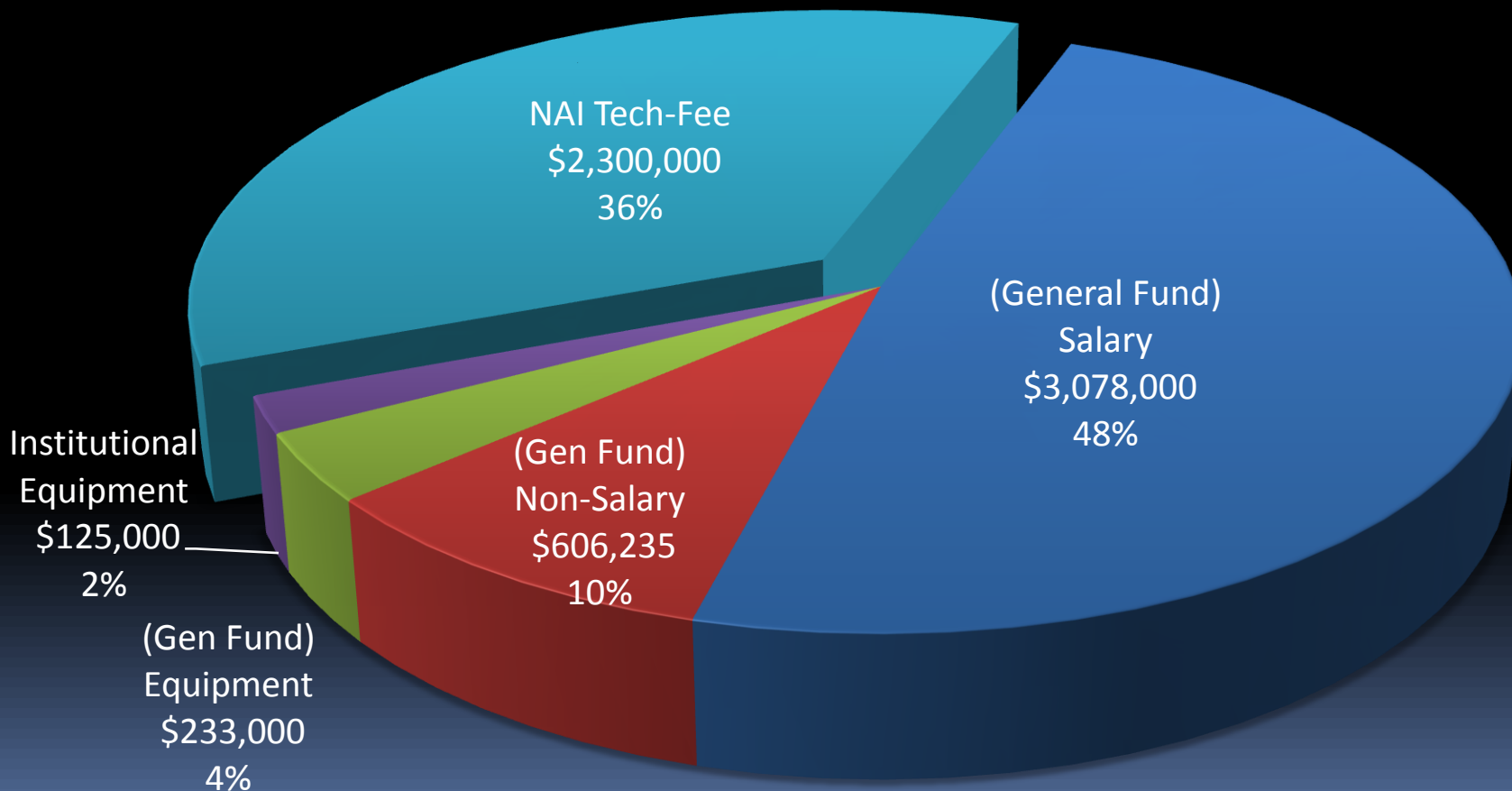
Marilyn Delmont
Vice President of Technology & CIO

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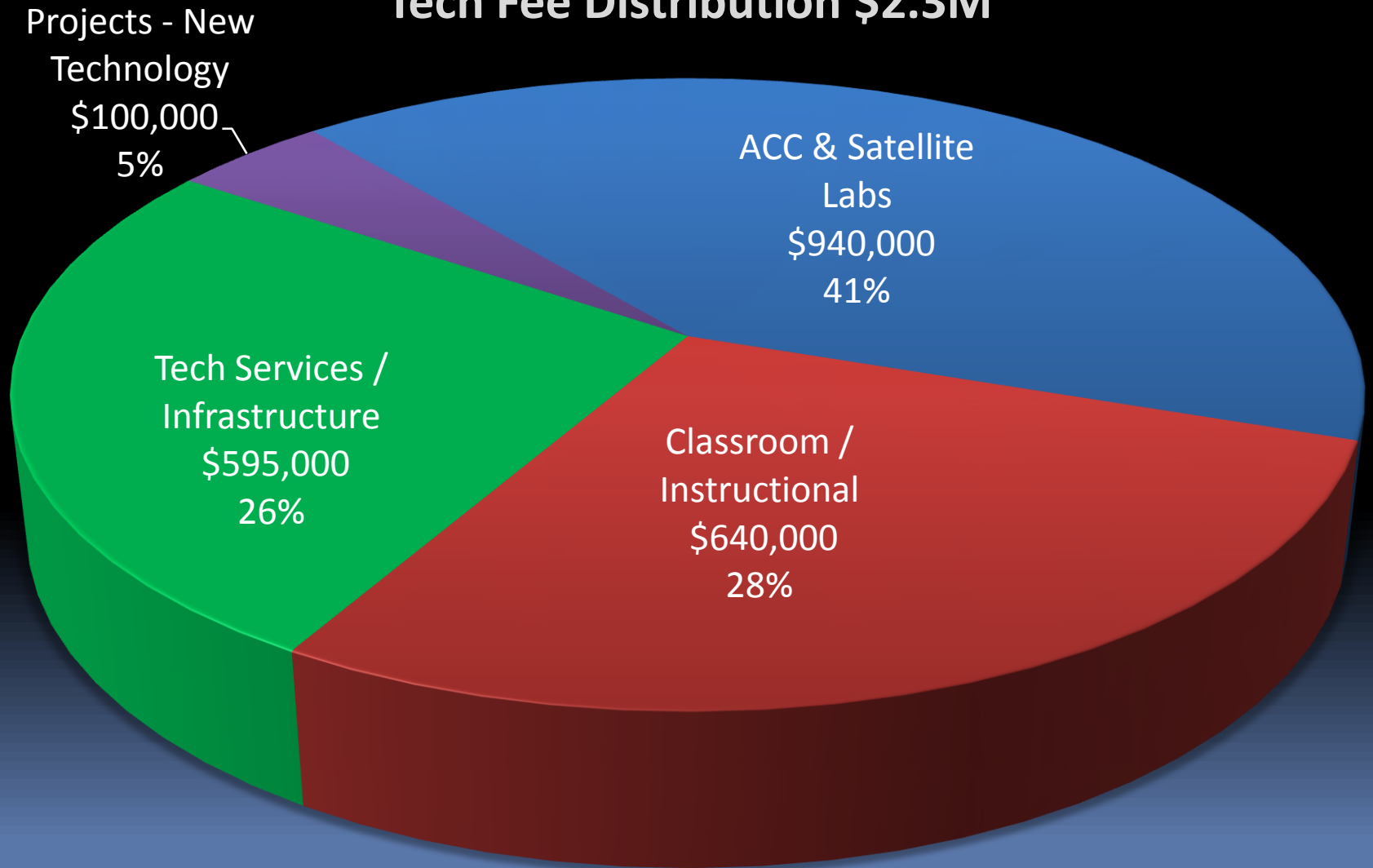
ITS Total Budget \$6.3M *



* Does not include
MnSCU IT Initiative funding

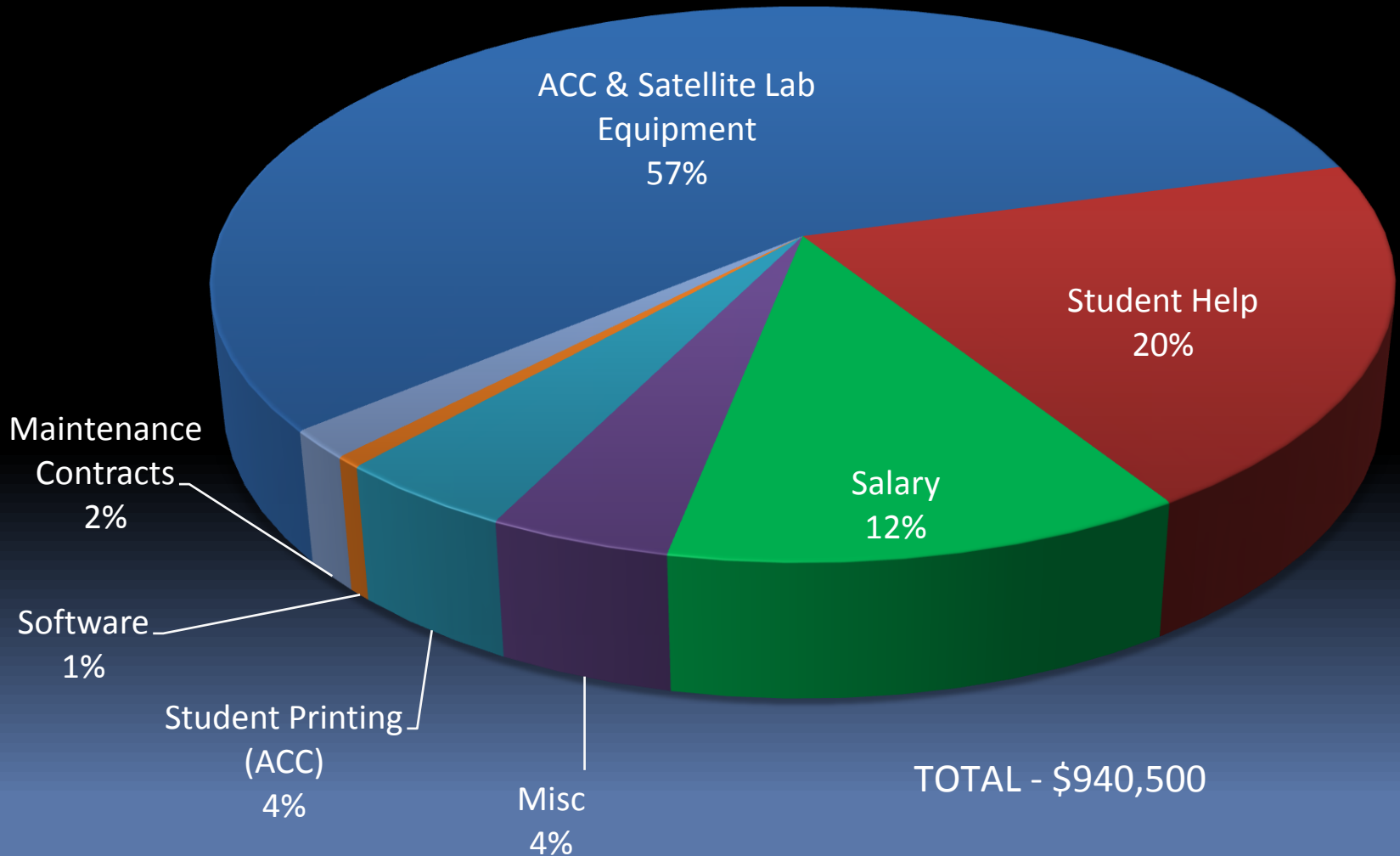
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Tech Fee Distribution \$2.3M



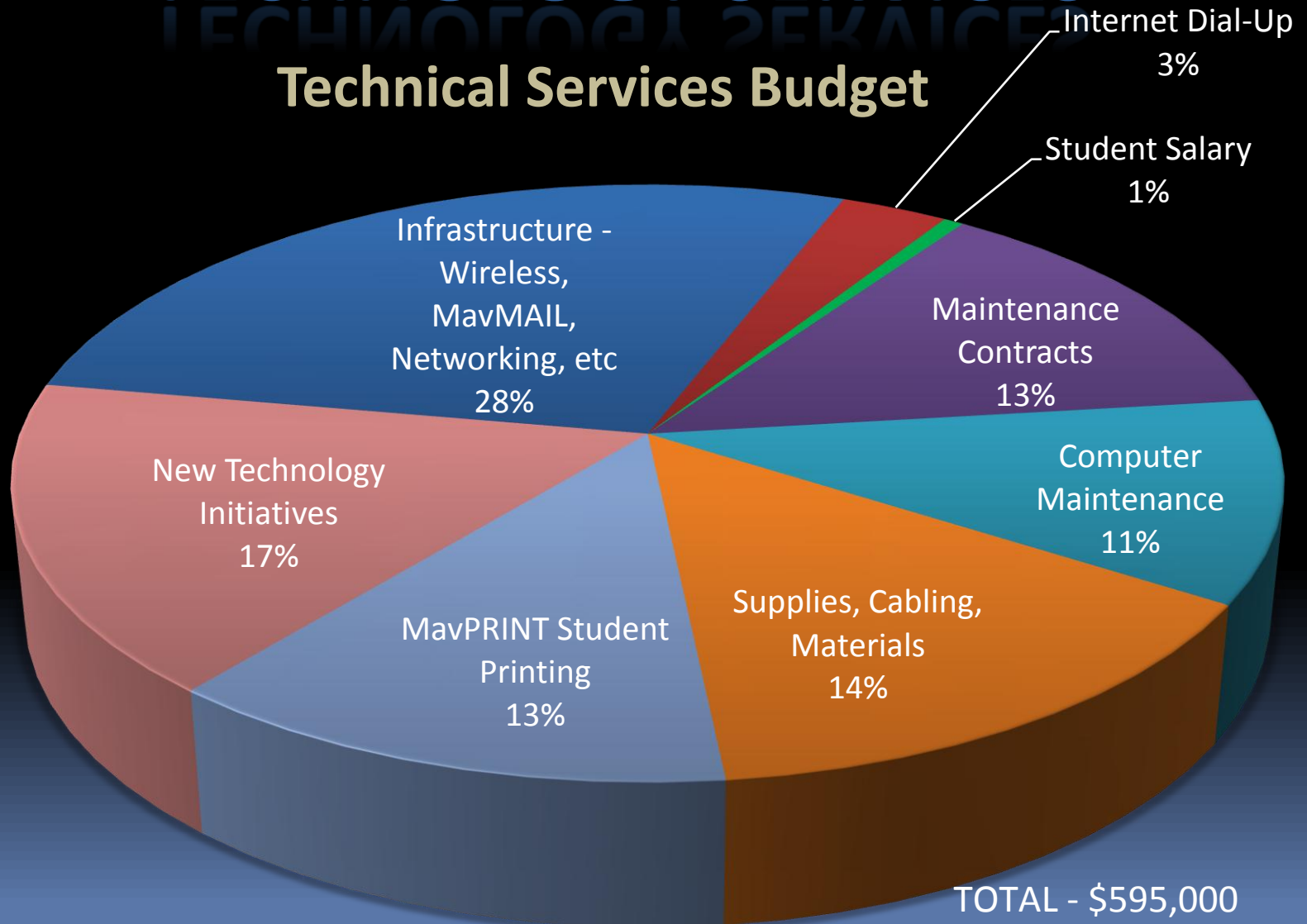
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ACC & Satellite Lab Budget



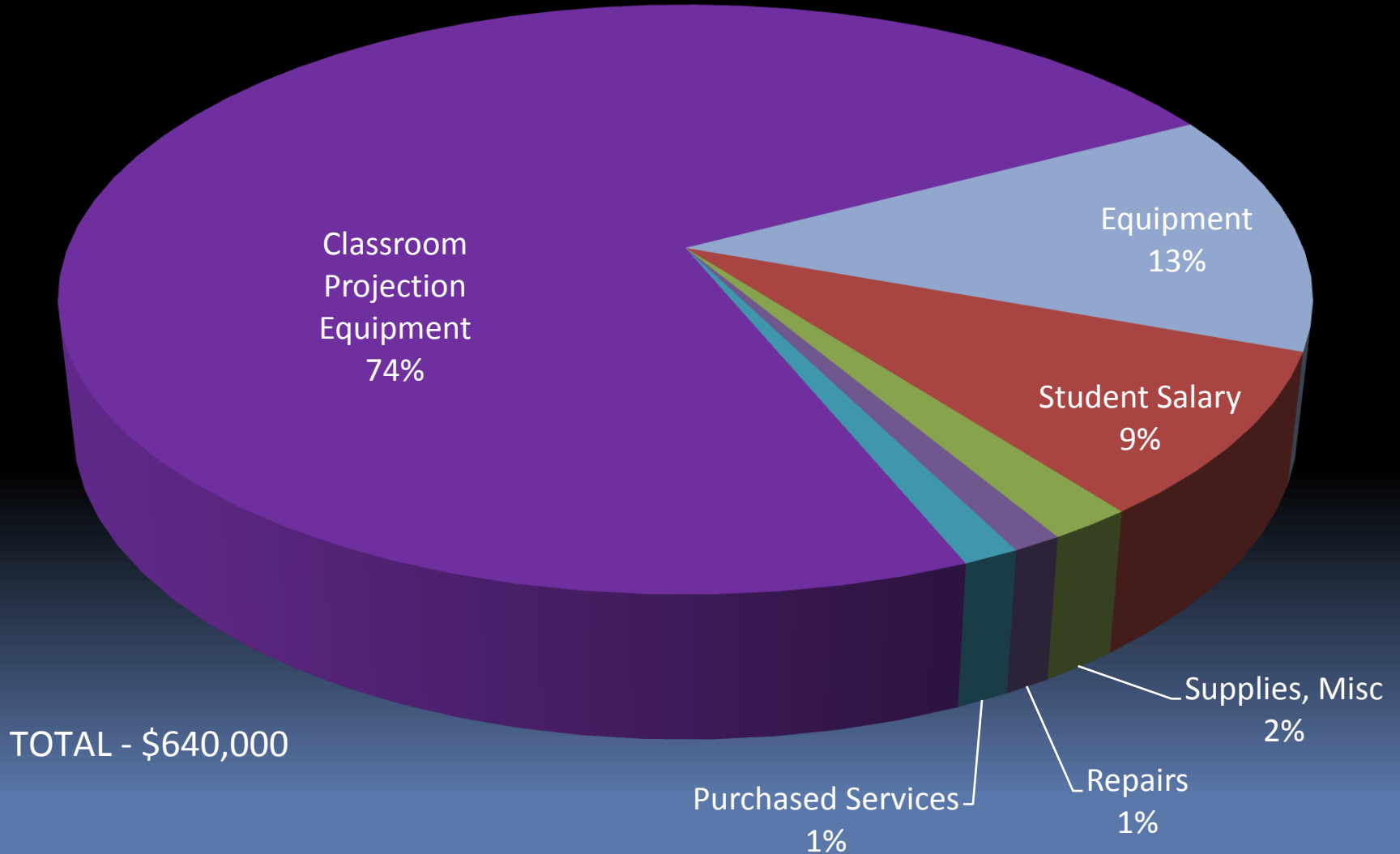
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Technical Services Budget



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Classroom Presentation & Support



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Technology Facts of Life

- **Wears Out**
- **Outdated**
- **End of Life / Support**
- **Slows Down**
- **Costly to Maintain – Support**
- **Better Technology Replaces Old Technology**

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Student Tech Fee Comparison

- **State Colleges**

Maximum \$10.00

Minimum \$2.00

Average \$7.85

- **State Universities**

Maximum \$8.00

Minimum \$4.28

Average \$6.50

- **Minnesota State Mankato \$7.00**

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Student Tech Fee Comparison

- **Bemidji State** \$8.00
- **Metropolitan State** \$5.00
- **MSU Moorhead** \$5.80
- **SW MN State** \$8.00
- **St Cloud State** \$4.28
- **Winona State** \$7.40 * + \$500 per semester Laptop
- **MSU Mankato** \$7.00

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Student Tech Fee Comparison

• Bemidji State	\$8.00	(\$120 maximum)
• Metropolitan State	\$5.00	(\$80 maximum)
• MSU Moorhead	\$5.80	(\$70 maximum)
• SW MN State	\$7.00	(no maximum)
• St Cloud State	\$4.28	(no maximum)
• Winona State	\$7.15	(\$104 maximum)
• MSU Mankato	\$7.00	(\$84 maximum)

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Student Technology Fee Advisory Committee

- MnSCU Policy and Procedure
- Beginning January 25th <http://cio.mnsu.edu/techfee>
- Gather Input on Technology Fee Goals and Spending
- 5 Weeks of Information Sessions
- Committee Proposal on the Final Week (6)

- Committee Proposal Sent to MSSA and LTR in March
- CIO and President Approval

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Recent Projects

- Additional Wireless Access Points
- Audience Response Systems (Clickers)
- Emergency Telephones in Classrooms
- Expanded MavPRINT Locations
- Wiecking & Performing Arts Lobbies (Student Study Area)
- ACC Group Collaboration & Presentation Rooms
- New Version of MavMAIL
- Replace MavDISK/MavMAIL Storage Network
- New Technology Initiative Grant
- New MavCASH Cash-to-Card Machines
- MavPRINT to MavCASH Integration
- 200 new computers across campus
- 20 more laptops in Library for checkout

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New Technology Initiative Grant

- Campus Teleprompter
- GEO Wall 3D Presentation System
- New Computer Classroom for Critical Thinking
- Geography Remote Sensing Equipment
- Region-Free DVD Players – Specific Classrooms
- Power Outlets – Armstrong Hall Auditoriums

Grant Totals - \$100,000



ACC Group Collaboration & Presentation Rooms

Student Kiosks





Wiecking Lobby Student Study Area

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Upcoming Projects

- Network Redundancy – Fault Tolerance
- Continuity of Operations – Computer Resources
- MavMAIL - Expanded Features
- Power Outlets in Wiecking & Armstrong Auditoriums
- Emergency Broadcast System – Fire Alarms
- Technology Initiative Grant Projects
- MSU Satellite Campus – Eden Prairie?

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Additional Information

- This Presentation <http://cio.mnsu.edu/techfee>
- [Student Technology Fee Advisory Subcommittee](#)
- [FY2008 Student Technology Fee Budget](#)
- [FY2008 Technology Focus \(Plan\)](#)
- [Technology Fee Procedure Flow Diagram](#)
- [MnSCU Board Procedure 5.11.1 Tuition and Fees](#)
- [MnSCU List of Tuition and Fees](#)